



SAFETY AND SECURITY

**KAAPSTAD METROPOLITAN POLISIE DEPARTEMENT
CAPE TOWN METROPOLITAN POLICE DEPARTMENT
AMAPOLISA ESIXEKO SASEKAPA**

ANNUAL POLICE PLAN 2026 -2027

1 July 2026 to 30 June 2027 - CoCT Financial Year



LEGISLATIVE FRAMEWORK:

In terms of Section 64C(2)(g) of the South African Police Service Act, No. 68 of 1995

-  The Annual Police Plan must be developed by the Executive Head of the Municipal Police Department, after consultation with the South African Police Service (SAPS) and relevant Community Police Forums (CPF's).
-  The plan must be submitted to the Provincial Commissioner and the Member of the Executive Council (MEC) responsible for transport and traffic matters, at least 60 days before the end of each financial year.
-  Within 30 days after the receipt of the plan the Provincial Commissioner must-
 - If satisfied that the implementation of the plan will improve effective policing, submit a certificate confirming that, in relation to crime prevention, the plan has been developed in cooperation with the SAPS and will effectively improve policing.
 - If not satisfied that the implementation of the plan will effectively improve policing; submit a certificate, in which he or she states the reasons why he or she is not satisfied.
-  Within 30 days after receipt of the plan the MEC responsible for transport and traffic matters may, in writing, submit comments relating to traffic matters, to the Executive Head concerned.
-  Upon receipt of a certificate, contemplated in subsection (3), the Executive Head must submit the plan referred to in section 64C (2) (g), together with the said certificate, to the committee referred to in section 64J.
-  Upon the approval of the Annual Police Plan, contemplated in section 64C (2) (g), by the Municipal Council, a copy of the plan must be forwarded to the Member of the Executive Council (MEC) responsible for transport and traffic matters and Provincial Commissioner.

Compiled:

CTMPD, Office of the Chief of Metropolitan Police
Chief Wayne Le Roux

Version: 25 (Draft)

Document referencing: MPHQ - APP
April 2026

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Glossary

Terms/Acronyms/Abbreviations Definitions/Explanation

APP	Annual Police Plan
CA	Civilian Affairs
CBD	Central Business District
CCTV	Closed Circuit Television
CIVOC	Civilian Oversight Committee
CoCT	City of Cape Town
CPF	Community Police Forum
CRU	Camera Response Unit
CTMPD	Cape Town Metropolitan Police Department
DPP	Department of Public Prosecution
EPIC	Emergency Policing Incident Control
FMS	Freeway Management System
GDTT	Gang and Drug Task Team
IA	Internal Affairs
IPID	Independent Police Investigations Directorate
IDP	Integrated Development Plan
ISR	Information, Surveillance and Reconnaissance. (Aerial Platforms)
PFTC	Professional Firearms Training Council
RPAS	Remote pilot aircraft systems
RTMC	Road Traffic Management Corporation
SAPS	South African Police Service
SDBIP	Service Delivery Budget Implementation Plan
SETAs	Sector Education and Training Authorities
SSU	Strategic Surveillance Unit (CCTV)
SLA	Service Level Agreement
TRU	Tactical Response Unit
VCP	Vehicle Check Points

Message: From the Metropolitan Police Chief



As the Chief of the Cape Town Metropolitan Police Department, it gives me great pleasure to introduce our Annual Police Plan (APP) for 2026/27. This Plan allows me to outline how our service in collaboration with all relevant entities, will be delivered over the coming year and importantly, how they will accord with the vision for policing in Cape Town.

This APP will ensure that our Department is sufficiently flexible to address new and changing demands to improve outcomes for people, communities and places.

The City of Cape Town has received multiple awards as one of the best places in world to visit and reside in. To maintain these accolades, the Safety and Security Directorate constantly reviews its business approach to identify, plan and implement enhanced business practices that will ensure effective and efficient Policing practices for the benefit of all residents and visitors to our shores.

As the Safety and Security Directorate, we are pleased to confirm the implementation of a phased Optimisation of Resources process, which is aimed at integrating the three autonomous uniformed enforcement components within the Directorate, namely the Metropolitan Police, Traffic Services and Municipal Law Enforcement Services, into one multi-disciplinary Metropolitan Police Service.

As a Metropolitan Police Service, we continuously strive to reach maximum performance with the

resources at hand whilst still abiding by the ethics enshrined in the “Batho Pele” Principles which includes the fostering and maintaining of relationships / collaborative partnerships with internal, external agencies and community groups to maximize community safety. Internal partners include the City’s Traffic Services, Municipal Law Enforcement, Disaster Risk Management, Fire Services and other City Departments.

The 2026/2027 Annual Police Plan success in terms Policing and Service Delivery hinges on maintaining sustainable partnerships with the internal role players as mentioned and the South African Police Service, which remains the leading agency in the fight against crime. The most important role player in this partnership is the communities we serve and as a Department we will continue striving to ensure that the voices of our communities are heard with regards to criminality affecting them in their communities.

It is our vision to continually grow and enhance these relationships, locally, nationally and internationally in an attempt to apply international best practices to Crime Prevention.

Policing in the 21st century has evolved and the Directorate has moved with it. The expansion of Technology driven smarter Policing practices has increased throughout the country and as a Directorate, we will continue allocating resources towards the growth of our Closed-Circuit Television (CCTV) system, Acoustic Gunfire detection systems, aerial surveillance platforms, body and dash cameras, predictive policing software and Emergency Police Incident Control (EPIC). The value of these investments to date have exceeded all expectation.

We welcome your suggestions and comments with regards the Annual Police Plan 2026/2027, as this will assist us in reaching our goal of maintaining a Safe, Caring, and Inclusive City.

.....
Chief of Police
Wayne Le Roux

.....
Executive Director – Safety & Security
Vincent Botto

Vision Statement

Cape Town is the safest Metropolitan City in Africa, conducive to economic growth, rule of law and democratic governance.

Mission

The Cape Town Metropolitan Police Department is dedicated to rendering an equitable, accessible and sustainable policing service to the community in partnership with the SAPS and other stakeholders. We do this by applying the principles of good governance, investment in excellence and the fair and just enforcement of the rule of law.

Our Core Values

S - Sincere

M - Motivated

A - Accountable

R – Reliable

T – Trustworthy

Legislative Mandates

The CTMPD has a threefold mandate, which includes:

- **Crime Prevention**
- **Traffic Enforcement and**
- **By-law Enforcement**

All three of these mandates are encompassed within the Metropolitan Police Department's Annual Police Plan and the Department is held accountable in terms of the indicators set out in the Plan. It is a legislative requirement that the CTMPD render a 24-hour service.

Position Profile (Civilian Staff)	Total	Position Profile (Uniform Staff)	Total
Manager Support Services	1	Junior Constables	748
Head Finance	1	Constable 1	209
Head Service Coordination	1	Constable 2	39
Head Resource Planning and Coordination	1	Constable 3	93
Head: Operational Administration	1	Sergeant: Metro Police	111
Admin Officer 1, 2, 3	12	Inspector: Metropolitan Police	89
Assistant Administrative Officer	22	Superintendent: Metropolitan Police	44
Administration Support clerks(various)	23	Control Room Commanders	5
Senior Professional Officers	7	Senior Superintendent: Metropolitan Police	11
Professional Officers	2	Director	10
		Deputy Chief	4
Control Room Emergency Communicators	24	Chief: Metropolitan Police Department	1
		Grand Total	1364
		Ethnic origin	Male
Physical Training Instructor	3	Colored	649
Range Officer	12	African	342
Senior Tactical Training Facilitator	1	White	18
Tactical Training Facilitators	18	Indian	14
Facilitators	12	Grand Total	1023
Courier	3		
Senior Handyman & Special Workman & Worker			
Senior Worker	7		
Grand Total	151		

Finances / Budget Provision

The South African Police Service Act dictates that once a Municipality opts to establish a Municipal Police Department, they must ensure sufficient resource allocations are appropriated to sustain acceptable service delivery standards.

Cape Town Metropolitan Police Department Draft Budget Provision 26/27

Expenditure type	Allocation in Rands
Operating Budget	TBD
Capital Budget	TBD

Context of Crime in Cape Town

To a large degree, most crime in our communities stems either directly or indirectly from drug and alcohol-related issues as reported to the Cape Town Metro Police Department.

This leads to a host of crimes that include but is not limited to the following:

- Theft
- Theft of and out of Motor Vehicles
- Robberies
- Assault Common & GBH
- Domestic Violence
- Attempted Murder / Murder
- Fraud
- Sexual Offences
- Gangsterism
- General Anti-Social Behaviour
- Second hand goods
- Cable theft
- Criminal matters amendment Act

The aforementioned, has a negative financial impact, not only in terms of human resources, administrative and logistical needs required to address these issues but also in terms of education and social services and the Cape Town community in general.

The important link between Gangsterism, drugs, firearms and sexual offences cannot be ignored. The corruption of our youth as they are enticed or forced to join gangs will simply not be tolerated or condoned.

Street robberies continue daily with many cases not being reported. These robberies together with snatch and grab crimes serve as a training ground for youth robbers, who later advanced to more sophisticated types of robberies and violent crimes.

The apparent abundance of illegal firearms and ammunition in our communities that are used in the commission of violent crimes remains a serious concern. The interception of these illegal weapons and the arrest of perpetrators remains a priority in the fight against these crimes. Public frustration is extremely high as parents express their concern for the safety of their children of school-going age, due to the influence of drug and gang activity that has spilled over into some of our schools.

Instances of youth shootings, stabbings or assaults at or near schools have become an unfortunate reality in some of our communities.

It is a reality that with various enforcement agencies combining their resources to address these crimes, the role of the public should not and cannot be diminished. It is of utmost importance that the role of the community is reiterated by forums including the media, NGO's, Neighbourhood Watches, Early Childhood Development strategies and the Community Police Forums (CPF).

Drivers stopping on major arterial routes (vehicle malfunctions, cell phone use or to drop off or pick up passengers) increases the threat of becoming a victim of armed robbery or assault and this trend remains a reality.

Acts of violence against women and children, which is aggravated by the abuse of alcohol and drugs, is and must continue being dealt with decisively on a day-to-day basis.

Education of our youth is of paramount importance, not only in terms of crimes that could be committed against them but also in terms of their involvement in criminality and the consequences thereof for them. The Departments Youth interventions are an attempt to remedy the disregard for law and order and prevent the notable breakdown of societal norms.

The brief crime context provided above is addressed at all law enforcement levels and with a zero tolerance approach.

Another serious crime impacting economic growth and service delivery to all communities, is the malicious damage and

theft of essential State infrastructure. This includes electricity and data cables, transformers, water infrastructure etal.

Criminal groupings have also escalated violent extortion criminality of City service providers and communities, which delay planned construction and development projects in the City. The cost to repair, replace or protect infrastructure places enormous strain on budget allocations and staff resources. Combatting these new crime threats has become a Policing priority within the Safety and Security Directorate in collaboration with the SAPS and other national agencies.

Demands and Expectations

- Reduce crime
- Rapid response to emergency calls
- High visibility patrols and community reassurance patrols
- Reduce traffic accidents and infringements
- Provide a professional, efficient and transparent service
- Build relationships to enhance the capability to fight crime
- Adopt and implement Batho Pele principles
- Maintain high levels of fitness and effectiveness through proactive training initiatives
- Monitor convictions of arrested persons in Drug-related cases
- Assist with the City's campaign against illegal dumping and littering
- Enhance policing through technology
- Information Gathering for smarter Policing.



CAPE TOWN METROPOLITAN POLICE STRATEGY



SINCERE – MOTIVATED – ACCOUNTABLE – RELIABLE - TRUSTWORTHY

Crime Prevention

Traffic Enforcement

By Law Enforcement

Priority Crimes

Combatting of alcohol and drug related offences

Combatting of Illegal Firearms and Ammunition

Gang Related Criminal activities and Violent Crimes

Crimes against Women and Children

Traffic and By law offences

Criminal Matters Amendment Act in relation to the protection of essential infrastructure

Methodology

Visible patrols in order to deter crime and enhance community re-assurance

By-Law operations focused on problematic areas as identified by complaints from members of the public

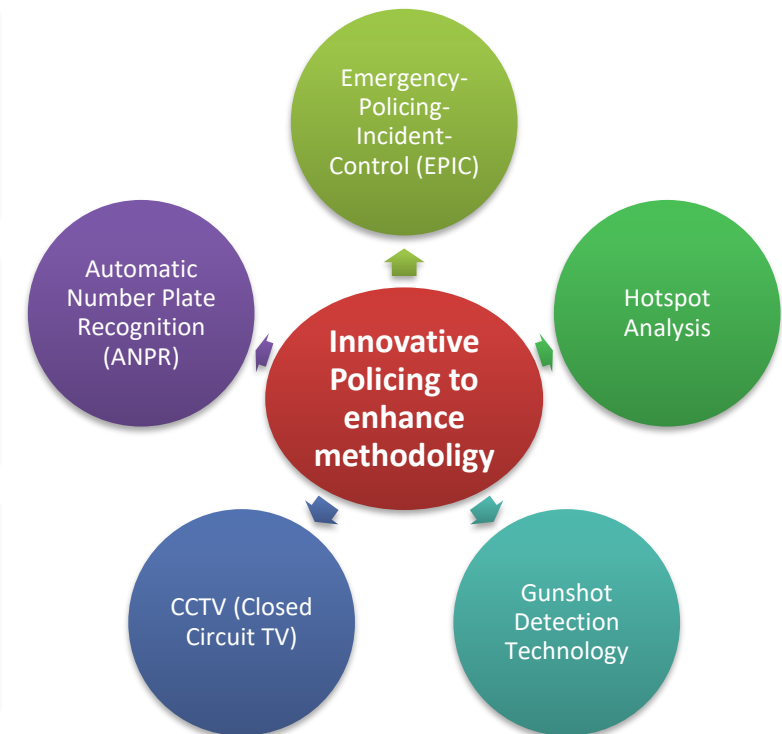
Community Policing / Interactive Policing

Vehicle Check Points / Stop and Checks to address vehicle and driver fitness

Security at Major Events and Popular Tourist Destinations

Joint operations with SAPS as the leading agency (Joint operations based on information from both departments)

Multifaceted Analysis



Annual Police Plan (APP) Functional Indicators linked to the Service Delivery Budget Implementation Plan (SDBIP)

The objectives contained in the Annual Police Plan (APP) 2026/2027, is derived from the Service Delivery Budget Implementation Plan (SDBIP) and the Integrated Development Plan (IDP) of the City of Cape Town. It also aligns itself with the SAPS Priority Crime policing methodologies aimed at addressing all contact crimes along with the generators of crime {such as illegal drugs, liquor, firearms and dangerous weapons}. This method allows for a greater alignment between the APP and the SDBIP.

By tabulating the objectives against the indicators and reporting on how key actions and outputs are achieved, improves performance.

CAPE TOWN METROPOLITAN POLICE DEPARTMENT'S APP INDICATORS AND TARGETS FOR 2026-2027										
	Indicator	Definition	Baseline 2025/2026	Annual Target 2026/2027	Achievement 2025/2026					
					1 st Quarter July - Sept	2 nd Quarter Oct - Dec	3 rd Quarter Jan - Mar	4 th Quarter April - June	Accumulative Total	Rating
1	Number of CCTV detected incidents relayed to responders	CCTV incidents monitored by CCTV Centres requiring a response to deal with an incident. All incidents that require a response must be relayed to the relevant department that can deal with the incident accordingly i.e. Crime, Traffic, By Law, Fire, Other. The number of incidents detected and relayed to responders for attention will be measured.	30 000	30 000						
2	Number of CCTV detections successfully relayed to responders for intervention.	Alleged Criminal Activity monitored within the CCTV Centers may lead to Policing intervention by the dispatched responders. The number of CCTV crime related incidents detected and relayed to responders for applicable intervention is recorded as a successful intervention.	55%	55%						

CAPE TOWN METROPOLITAN POLICE DEPARTMENT'S APP INDICATORS AND TARGETS FOR 2026-2027

	Indicator	Definition	Baseline 2025/2026	Annual Target 2026/2027	Achievement 2025/2026					
					1 st Quarter July - Sept	2 nd Quarter Oct - Dec	3 rd Quarter Jan - Mar	4 th Quarter April - June	Accumulative Total	Rating
3	Number of crime orientated operations in high-risk areas to improve safety in local areas	Crime orientated operations, will be planned and executed by all areas, as well as Special Operations within Metro Police, to facilitate and contribute to a safer community in local areas through: Operations will address crimes including but not limited to Drug dealing, violent crimes, robberies, thefts, Illegal Firearms, Stolen motor-vehicles, Damage or Theft of State infrastructure and other property crimes. Operations will be embarked on autonomously by Metro Police, however, will also be conducted jointly with the South African Police Service, in line with the Provincial Crime Prevention Plan as required in the South African Police Services Amendment Act, Act 83/1998, as well as other Law Enforcement Agencies e.g. SARS, SA Customs etc. and will include Integrated Operations with other City agencies when required	2060	2 060						
4	Number of Traffic orientated operations in high-risk areas to improve safety in local areas	Traffic orientated operations will be planned and executed by all Areas within Metro Police to facilitate and contribute to a safer community in local areas through: Operations will address Traffic related matters including but not limited to Driving under the influence, Reckless/ negligent driving, Roadworthy vehicles, unlicensed vehicles / drivers and false or absent number plates. Operations will be embarked on autonomously by Metro Police, however, will also be conducted jointly with the Provincial Traffic Department/ South African Police to meet our responsibility to the Department of Transport as legislatively required and will also include integrated operations with City Traffic as and when required	1440	1 440						
5	Number of By-Law orientated operations in high-risk areas to improve safety in local areas	By-Law orientated operations will be planned and executed by all areas within Metro Police to facilitate and contribute to a safer community in local areas through: Operations will address By-Law infringements including but not limited to Dumping, Littering, drinking in Public and other public places related infringements as well as the Sea Shore Regulations etc. Operations will be embarked on autonomously by Metro Police, however, will include integrated operations with the City Law Enforcement Department as and when required	1440	1 440						

CAPE TOWN METROPOLITAN POLICE DEPARTMENT'S APP INDICATORS AND TARGETS FOR 2026-2027

	Indicator	Definition	Baseline 2025/2026	Annual Target 2026/2027	Achievement 2025/2026					
					1 st Quarter July - Sept	2 nd Quarter Oct - Dec	3 rd Quarter Jan - Mar	4 th Quarter April - June	Accumulative Total	Rating
6	Response to Violent protest actions and contraventions of the Gatherings Act as reported to Metro Police.	Metro Police will endeavour to respond to at least 80% of reported incidents of violent protest actions and contraventions of the Gatherings Act and apply the relevant legislation to prevent and curb damage/harm or the threat of damage/harm to life and property within the greater Cape Town area to contribute to a safer community	80%	80%						
7	Response to non-violent protest actions, gatherings, marches and pickets as reported to Metro Police	Metro Police will endeavour to respond to at least 80% of reported incidents of non – violent protest actions, legal and illegal gatherings, marches and pickets etc. and apply the relevant legislation to prevent and curb damage/harm or the threat of damage/harm to life and property within the greater Cape Town area to contribute to a safer community.	80 %	80 %						
8	Number of Gang and Drug interventions.	This indicator measures the Integrated response of CTMPD Specialised Units with SAPS Specialised Units in the priority Gang Station Areas. It includes Drug Awareness interventions conducted by the K9 Unit as well as Joint Specialised Crime Prevention Operations.	180	180						
9	85% attendance of Events as detailed in terms of the Events Legislation and City commitments	Metro Police will endeavour to attend to at least 85% of Events hosted within the greater Cape Town area to contribute to a safer environment of the attendees as well as citizens of and visitors to City of Cape Town	85% Events assigned to Metro Police	85% Events assigned to Metro Police						
10	Percentage of facilities/safes inspected that comply with legislative requirements	This indicator will measure the compliance of the City firearm storage facilities against the prescripts of SABS Standard 953-1 and 953-2 as prescribed by the firearms regulations as a % (percentage).	100%	100% Annually						
11	Percentage of inspected residential fire-arm safes that are legally compliant	This indicator will measure the compliance of the Officers' residential storage facilities against the prescripts of SABS Standard 953-1 and 953-2 as prescribed by the firearms regulations as a % (percentage).	100%	100% Annually						

CAPE TOWN METROPOLITAN POLICE DEPARTMENT'S APP INDICATORS AND TARGETS FOR 2026-2027

	Indicator	Definition	Baseline 2025/2026	Annual Target 2026/2027	Achievement 2025/2026					
					1 st Quarter July - Sept	2 nd Quarter Oct - Dec	3 rd Quarter Jan - Mar	4 th Quarter April - June	Accumulative Total	Rating
12	Implementation of the Safety and Security Integrated Police Service Model	This indicator will measure the phased implementation of an Integrated Policing Service model incorporating Policing, Law Enforcement and Traffic services into a unified Municipal Police Service. Phase 1: Period 2025/26 – Finalization of the feasibility study and the development of the Integrated operating model. Phase 2. Period 2026 to 2029 – Implementation of operating model over a three-year period, subject to staff meeting the Municipal Police qualification criteria. (Three-year milestone targets projected as 20% in FY 26/27; 40% in FY 27/28 and 40 % in FY 28/29 = 100%)	Phase 1: Annual Target 100%	Phase 2: FY 26/27 Milestone target 20%						

Drug and Alcohol Combating Program (Gangsterism)

It is accepted that the leading agency in terms of combating drug and alcohol-related crimes remains the South African Police Service; however, the City has a vital role to play in supporting the leading agency. The Safety and Security Directorate has stepped up its alcohol and drug enforcement operations with the introduction of successful saturation operations targeting illegal liquor outlets and drug houses throughout the City. An emerging concern raised particularly by the Integrated Justice Cluster, is low conviction rates. Efforts will be made through the watch and brief program to quantify our conviction rate.

Traffic Policing

A Zero Tolerance approach towards the general disregard for traffic rules and regulations that is particularly prevalent in the public transport industry has been adopted and vigorously pursued.

These include i.e. reckless and negligent driving, inconsiderate driving, driving whilst intoxicated, vehicle and driver fitness, permit and route transgressions, safety belts, cellular phones, barrier lines, parking offences, general moving violations and false of absent number plates.

The Safety and Security Directorate has adopted an integrated partnership approach to a Policing matter and as such, close collaboration between the Metropolitan Police Department and the Operational Co-ordination department has ensured that all enforcement departments within the Directorate work collectively to address all forms of criminality impacting our communities.

Operational Coordination

Operational Co-ordination is managed by Commissioner Petrus Roberts and includes inter-alia the City of Cape Town Traffic Services as well as the and the Municipal Law Enforcement Services department.

The Cape Town Traffic Services which are headed by Acting Chief Pamela Mkosi, is one of the many Safety and Security departments who aid in advancing the objectives of the Cape Town Metro Police Department.

Traffic Services are mandated to:

- ensure roadworthy compliance of all motor vehicles;
- increase voluntary compliance of road users in respect of road rules;
- provide an effective customer orientated driving licence service;
- provide quality services (law enforcement, logistics and administration, education and licensing).

- Reduce traffic offence rates, crash rates and fatalities.

By-Law Enforcement

The Department supports Law Enforcement Services with its dedicated enforcement initiatives during integrated and joint operations, but it also conducts autonomous operations in line with the Metropolitan Police legislative mandates. The amount of by-law operations is one of the department's performance indicators.

Like Traffic Services, the City's Law Enforcement, which is headed by Acting Chief Johan Brand, also plays an important role in reducing By-Law contraventions.

They are responsible for enforcing the City's by-laws, clamping down on offences such as general nuisances, alcohol offences, problem buildings and illegal informal trading.

Security at Major Events and Popular Tourist Destinations

The Department will continue to police these events and destinations in support of the leading agency and collaboration with other internal and external partners, to ensure the safety of participants and spectators and to promote economic growth in the City.

The Policing of Events is one of the department's performance indicators.

24-Hour operationalisation of policing resources

The initiative is one of the main deliverables of the Mayoral Priority Programme. It represents an overall capacity building programme toward increasing the operational staff compliment within the City's policing departments. The objective represents the 24-hour operationalisation of Metro Police, Traffic Services and Law Enforcement. This will include the recruitment, training, equipping and deployment of additional members within each division mentioned. Once delivered increased capacity will translate into increased police visibility and promote overall safety perception within the public.

Significant progress has been made in this regard and both the Law Enforcement and the Cape Town Traffic Services now rendering a 24/7 service throughout the Metropolitan boundaries. The Directorate will build on these initiatives and explore ways and means of achieving further progress towards full 24-hour operationalisation. One of the first objectives will be to restore the Metropolitan Police Tactical Response Unit staff component to its optimal capacity of 100 suitably qualified members.

Establishment of a Special Weapons and Tactics (SWAT) unit

The current crime and disorder situation in Cape Town requires the establishment of a highly skilled police capacity that can operate successfully in high stress and violent situations. To this end, the Directorate has established a highly skilled and mobile Special Weapons and Tactics (SWAT) Unit which is commanded by Deputy Commissioner Albert Fritz. The expansion of the SWAT unit is underway with potential members for this unit required to undergo rigorous selection and training processes.

Safer Cities Initiative

The Safer City's concept that was introduced by the National Government, aims to create an environment that enhances social and economic transformation in South Africa through the building of partnerships between communities and government in policing. The concept follows a dedicated integrated and multi-stakeholder approach aimed at achieving safety through technology and other relevant platforms to achieve a smart and safer city. Municipalities are to play a key role in delivering this initiative, which will also include registered private security companies, community safety structures and community policing forums.

The Directorate's participation in this initiative has been approved by Council, and the Directorate has, in fact, accepted responsibility for coordinating the implementation of the initiative in Cape Town. The fact that the Directorate plays a leading role in the implementation of this initiative provides it with important opportunities.

Expanding and improving the Neighbourhood Watch Support Programme:

This will be achieved by implementing the following initiatives:

- ☀ Improved Situational Crime Prevention training programme
- ☀ Targeted Implementation of Situational Crime Prevention
- ☀ Community Safety Hub Concept
- ☀ Community Intelligence
- ☀ Equipment: Continuous research and expansion

Enhanced training

Building training capacity to ensure that all staff members of the Directorate are optimally trained and able to perform their functions at levels that exceed public expectations. This capacity intervention will include the following:

- a) The recruitment of additional trainers to ensure that the training colleges operate at full capacity and can deliver on all the training needs of the City's policing and emergency services departments.
- b) The setting training standards that will assist the Directorate to move in the direction of developing highly skilled policing and emergency service staff that can deal effectively with increasingly complex operational challenges.
- c) Investigate the feasibility of developing a business model for the training colleges that will lead it to self-sustainability.
- d) Introduction of stress exposure training with the use of a small arms simulator.
- e) Develop the capacity to present a formal university degree for policing staff and

Strategic Information Management Services (SIMS)

The Strategic Information Management Services was established to a single entry for information flow within the directorate, where all services including Metropolitan Police,

Traffic Services, Law Enforcement Services and all Specialized Units input their information for deliverable reports and feedback to the executive.

The various focused threats, whether tactical, strategic or administrative are analysed using information that is essentially part of crime analysis. SIMS create valuable and meaningful information transformed into actionable intelligence that enforcement agencies utilize in the field.

Technology Resource Investment.

The Directorate will continue investing in various technology resources aimed at enhancing and supporting all Policing activities undertaken within the City of Cape Town. These technological initiatives include:

- Additional CCTV camera installations in high crime areas based on SAPS crime threat assessments.
- Continuation of “Body Cams” role out to all uniformed officers.
- Installation of “Dash – Board cams” in Policing fleet.
- Continued EPIC enhancements and hardware.
- Continues role out of ISR and RPAS “eye in the sky” technology.

The City of Cape Town encourages the SAPS to make use of these technological resources in partnership with the Safety and Security Directorate.

Innovative Policing:

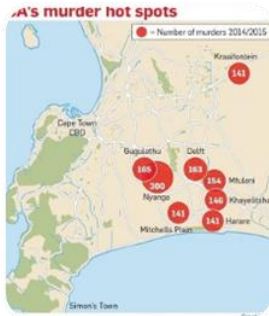


EPIC Program

The City’s enhanced EPIC (Emergency and Policing Incident Command) technology continues to provide a world class integrated system for incident management, including call logging, dispatch, real time situational awareness (RTSA) and Dashboard Reporting. It offers a technology platform that aligns people and processes, which means more effective incident call-taking, resource dispatching and monitoring, as well as improved ways to measure emergency and response management. The continued effective use of the program has ensured a high-level strategic reporting platform that enables effective, efficient and equitable policing methodologies. The system allows for reactive, proactive and predictive policing strategies within a single integrated solution that allows for the incident call taking, the dispatch of required resources, monitoring and measuring of emergency and response management incidents within the city across all the services. EPIC further provides strategic guidance for information driven Policing initiatives.

The introduction of the electronic contravention phase has enabled the expedient issuing of traffic, by-law and warning notices. This has resulted in accurate geo-location, date and

times of offences and with minimal or no defective notices thereby reducing the number of cases not being processed in court due to errors or omissions.



EPIC further provides effective analyses of the data that assists with operational, educational and corrective strategies.

Policing Initiatives are usually informed by official crime statistics and crime threat analysis reports. The Department does not have official direct access to SAPS crime statistics and therefore relies on alternative platforms of information to formulate threat patterns and enhance its Policing Initiatives. The EPIC platform, 107 Emergency call centre data, Emergency medical services data, Rewards for information policy and CCTV data are but some of the technological outputs used to map and analyse information required for targeted outcomes based Policing interventions.

Closed Circuit Television (CCTV)



☀ Crime is highly predictable in certain hot spots and the City aims to address this challenge through the installation of CCTV surveillance network on a continuous basis across the City. The dedicated Camera Response Unit (CRU), which is operationally directed by what the network detects - will expand to meet the demands of the growing network. The CCTV network will be expanded over the next five years, which will include guidance and advice to neighborhood watches regarding the installation of cameras.

☀ The SSU currently monitors a network of cameras across the Area Based Service Delivery Areas (ABSDA), covering the Cape Town central business district, Athlone, Manenberg, Bonteheuwel – Khayelitsha corridors, Mowbray, Rondebosch, Claremont, Vanguard Drive and Gugulethu areas. Cameras have also become operational in Hanover Park, Manenberg, Athlone, Bellville, Langa, Tygerberg Hospital surrounds and in various other locations.



☀ Monitoring official events and activities during music and sporting events at Cape Town Stadium, monitoring protest actions and road marathons, are a few of the functions performed by this section.

☀ The CCTV cameras have been instrumental in the capturing of images of perpetrators of crime within Manenberg and Hanover park areas and linking these perpetrators to gunfire incidents which resulted

in their arrests.

☀ Analysis of the camera footage helps determine hot spots, crime patterns and problem areas which can influence deployment patterns. The South African Police Service also make use of captured footage to assist them with criminal investigations, gathering crime intelligence for planning and prosecution of criminals through evidence in court.

☀ The camera operators utilize these cameras to detect emergency situations and alert the appropriate service response teams such as Fire Services, Disaster Risk Management, Metropolitan Police or the South African Police Service.

☀ The use of eye-in-the-sky technology through the use of drones and fixed wing camera systems and technologies by the City of Cape Town, has proven to be an excellent crime prevention, response and data collection tool which provides live camera feeds to Officers and Commander on the ground.



☀ A number of ward councillors have started investing ward allocation funds in safeguarding their communities and to build a safer Cape Town. Continued investment in CCTV is critical to a number of the transformational priorities, not only does it aid efforts to ensure excellence in basic service delivery by detecting potential incidents that require attention, but it also ensures safer communities.

☀ The greatest risk identified to the integrity and functionality of the CCTV camera footprint is ongoing vandalism, cable theft and damage to essential infrastructure.



Number Plate Recognition System

The use of this system continues to assist with the apprehension of wanted persons and recovery of stolen vehicles or vehicles operating with false or duplicate registration plates. The City is further investigating the feasibility of mobilizing LPR technology, thereby enhancing the use of LPR technology.

Community Policing and Interactive Policing Methodology.

Social Crime Prevention Initiatives:

Social Crime Prevention through SCP interventions seeks to effectively empower communities to address fears and perceptions of unsafe environments in their communities. One of the ways of dealing with a crime phenomenon is commonly known as the Social Crime Prevention approach by Policing authorities which involves the determination of crime enablers and possible causes of crime and thereafter formulates actions to address the causes through community driven interventions.

The CTMPD rolled out the four identified projects (as indicated in the table below) across the City. The communities and other identified groups will receive facilitation to enhance their knowledge, understanding and various skills.

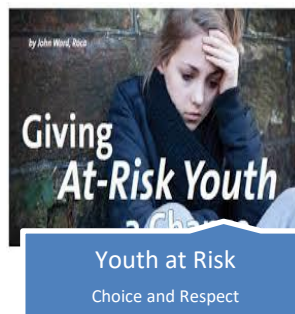
It is envisaged that particular crime threats be addressed through these programmes, which vary from domestic and gender violence to the prevention of substance abuse and youth involvement in crime, as well as child safety.

The Social Crime Prevention Unit further aims to create sustainable communities in lieu of accepting responsibility and partnerships in crime prevention solutions.

Media exhibitions: pamphlet drives, awareness sessions and workshops are all part of the outreach initiatives to communicate to individuals and communities in our diverse Metropole. These interventions are aimed to assist, empower, educate and enhance the lives of all Cape Town residents and visitors concerning their rights and responsibilities.

These Focus Areas Are:

Social Crime Prevention Projects



Community Mobilisation and Development

Canine School Shows / Exhibitions and Equestrian

The Service Animal Unit Canines and Equines are used as a tool to attract the children's attention, as they are educated about the dangers and repercussions associated with the use of drugs. The exhibitions are used to enhance the Public and Police relations and is an opportunity for information gathering from the learners relating to possible drug activity at schools and in their communities.



Metro Police Youth Camps & Youth Cadets

The Metro Police Youth Academy program reaches out to youth at risk during the camps where the youth attend life skills development sessions and enjoy a range of fun activities.

These activities include visits from the Metropolitan Police Equestrian Unit and Canine unit, who host drug awareness shows. Learners are also taught about respect and guided in making the right choices.

The camps seek to build healthy relationships between the youth, Metropolitan Police and enforcement agencies in general as well as provide the youth with a better understanding of the Police and its role in society.

The camps cover themes such as leadership skills, bullying, teenage pregnancies, drugs, firearms and Gangsterism that are crucial narratives in social crime prevention interventions. In this way, we hope to promote responsible citizenship in line with our commitment to working with communities to create a safe city.



Youth Cadets:

The Cadets is a three-year program running from grade 9 to grade 11, candidates to the program are identified from the Youth Camps by the Department of Education.

The Cadet Exit Strategy:

It is a program that has been designed to enable learners with both accredited academic skills and workplace experience, making them more employable. This is an 18-month program and will be offered annually.



Training and Development

The Safety and Security Directorate embarked on a major expansion plan within the Training and Development component through the allocation of budget for professional training staff as well as accredited Training facilities. The space capacity of the Metropolitan Police Training Academy was bolstered with two additional training facilities, one of which in Muizenberg and the other in the Sterilitsia precinct. The original Observatory facility on the corner of Lower Main and Station Roads is still functional.

Accredited courses presented by the Training Division include the Traffic Basic Training qualification with unit standard 62289, the Peace Officer and Traffic Warden training unit standard 377224 as well as the Law Enforcement Skills Program SP01/2012 to name but a few of our flagship interventions.

The Policing phase of the Law Enforcement Skills program SP01/2012, which the students embark on after their Basic Traffic Training qualification, is currently 12 weeks in duration and includes additional crime scene management training.

The In-service Training section delivers a range of interventions which includes Tactical Street Survival, pepper Spray training, Tonfa Training, Stop and Approach training, Radio Procedure, Statement Writing and any intervention on request.

The facility also coordinates short courses in narcotics, card skimming and counterfeit training, first responder to sexual offences, domestic violence, human trafficking, supervisory training, internal affairs training, mid-level management training, executive management training, neighbourhood safety officer, and school resource officer with International stakeholders. Some of these courses are facilitated by specialists from the United States Department of State (including the US Drug Enforcement Agency and the FBI) to enhance officers' skills base and assist the Metro Police in conforming to international best practice.

The increased occurrence of violent attacks perpetrated against all Law Enforcement entities is alarming and therefore accredited Tactical Street Survival training unit standard 120477 is prioritised for all uniformed personnel throughout the Safety and Security Directorate. This includes theoretical, simulation and practical skills development. The procurement of two firearms related training simulators has proven invaluable in preparing officers for real world policing activities.

The Training Academy also holds Full Accreditation with the Professional Firearms Training Council (PFTC) and delivers the below training.

- **Basic Handgun; Rifle and Shotgun proficiencies,**
- **Use of Firearms for Business purposes**
- **Tactical Street survival training and**
- **Firearm refresher training.**

The Training Academy additionally is responsible for the training of Municipal Law Enforcement Advancement Programme and the Municipal Law Enforcement Auxiliary

volunteers. This development takes place over weekends and during night schools. Development takes place in accordance with an academy prospectus. In developmental areas where training curricular is not readily available, we have the capacity to develop new curricular designed to meet the specific needs of the Directorate. In addition, training is being delivered at seven separate training sites for the delivery of training to the LEAP programme.

Firearms Management

The Chief of the Cape Town Metropolitan Police Department is also the Responsible Person for the City of Cape Town as an Official Institution in terms of the Firearms Control Act, Act 60 of 2000. The responsibility to administer and maintain the conditions imposed by the Responsible Person is affected by the Firearms Management Division of the CTMPD.

As a custodian, this Division is responsible for the adherence of all imposed conditions concerning the possession and use of the firearms and ammunition under the control of the Official Institution as well as conditions in respect of the acquisition, use, safe custody and disposal of firearms.

The Firearms Management Division is also responsible for ensuring that all Safety and Security personnel are issued with firearm permits and administrative control over licensing, permitting as well as the authority to possess a firearm of the Official Institution. Members of the City of Cape Town as such an Official Institution are issued with firearms due to the nature of their duties.

Firearms Management includes a range of legislative measures, which places various boundaries on the acquisition, possession and use of firearms. Proper registration, licensing of firearms and effective monitoring thereof is among the key control measures that can help to prevent and detect the misuse of official Firearms.

The Firearms Management Division of the CTMPD consists of two sections, namely the Inspectorate component and the Armoury component.

The Inspectorate ensures compliance by CoCT as an accredited Official Institution through regular as well as AD HOC inspections of all City firearms storage facilities as well as individual personal safes of staff authorised to keep the City's firearms at home.

The Armoury component secures the procurement and maintenance of all weapons and ammunition required within the City departments and the unit sustains the Main Vault. It is also for the issuing, withdrawals of Firearms, Ammunition and printing of appointment and Firearm Certificates.

The firearms management team also act as a liaison with the South African Police Service's different station Dedicated Firearm Officers (DFO), as well as the Central Firearms Registrar.

Special Operations Division

The enhancement and development of existing Specialised Units within the CTMPD remains a fundamental vision in our Crime Prevention strategy aimed at supporting specialised units within the South African Police Services as well as task-specific units within the Cities Safety and Security Directorate. The Special Operations Division incorporates Specialised Policing Units such as the K9 Unit, Equestrian Unit, Gang and Drug Unit (GDT) and the Tactical Response Unit (TRU). These specialised units operate in multidisciplinary teams as the Gang and Drug Task Team.

The Tactical Response Unit (TRU) renders support the SAPS Public Order Policing (POP) Division at all Protest and Civil Unrest matters as well as providing support to Policing interventions executed by the other uniformed services within the Directorate. The CTMPD is however cognisant of the fact that its TRU teams operate in support and under command of the South African Police POP units with regard to the Regulations of Gatherings Act 205 of 1993. As such, professional working relations is maintained between the two entities, both at Provincial and National Level. Additional skills development and training interventions between the two entities will be embarked on in the 2026/27 reporting period.

Conclusion

Legislation dictates that the department focuses on our legislative mandate, which includes:

- Traffic Enforcement
- By-Law Enforcement
- Crime Prevention

These legislative mandates are achieved through the provision of the 24-hour service being maintained at Area level throughout the Metropole.

Our performance indicators also lend itself to the achievement of our mandated functions, which are achieved through:

- Joint Operations with the South African Police Service,
- Integrated Operations with the Cape Town Traffic and Municipal Law Enforcement Departments,
- Integrated soft border operations between CTMPD areas and with CTMPD Special Operations Units,
- Joint operations with other identified role-players,
- Autonomous Operations.

As part of the City's Safety and Security Directorate, the Cape Town Metropolitan Police will further participate in the following Directorate priorities:

1. Improving the Tactical Capacity of the City's Policing Resources

The Safety and Security Directorate's staff have in recent years, been exposed to an increasingly violent environment. It therefore became a necessity for the Directorate to ensure that its policing staff are better equipped to deal with violent confrontations. To this end, the Directorate identified the following initiatives for implementation:

Introduction of stress exposure training

Stress Exposure Training has been adopted by police departments the world over and aims to induce high levels of stress in the training environment. This exposure improves the officer's focus and ability to react appropriately in violent situations. The small arms simulator is an important Stress Exposure Training element that was urgently required by the Directorate to ensure its staff members are adequately prepared for the challenging operational environment. Two state of the art Small Arms Simulators are fully integrated in the Directorate's training programme.

Establishment of a Special Weapons and Tactics (SWAT) unit

The current crime and disorder situation in Cape Town requires the establishment of a highly skilled police capacity that can operate successfully in high stress and violent situations. To this end, the Directorate has made good progress with the establishment a highly skilled and mobile Special Weapons and Tactics (SWAT) Unit which can be deployed across the City on short notice to deal with violent situations.

2. Civil Security Collaboration Initiative

The Directorate established the Civil Security Collaboration Initiative (CSCI) which is aimed at providing participating organisations with a virtual presence in the City's Disaster Operations Centre during times of civil unrest or disaster. This is achieved with the deployment of designated Directorate officials in the DOC who will primarily be responsible for the flow of information between the CSCI participants and the DOC Command. This arrangement allows for the sharing of information and resources where appropriate as well as specific requests for assistance to be made when necessary. In so doing the CSCI serves as an information gathering multiplier, enhancing the City's ability to identify and respond to emergencies effectively and efficiently, while demonstrating appreciation for and fostering collaborative relationships with CSCI partners.

Participants are some of the City Improvement Districts, selected Private Security Companies, Civil Defence and Civil Rights Organisations, local crime prevention organisations and neighbourhood watches.

3. Human Resource Investment.

The Safety and Security Directorate has initiated processes in implementing its long term goal of a single Metropolitan Police Service within the City of Cape Town. The implementation time frames now reflect as an indicator (12) within the of the CTMPD Annual Police plan.

As fundamental element of the optimisation plan is the City of Cape Town's allocation of dedicated Metropolitan Police Officers and other Enforcement units to each ward throughout the Metropole.

The Directorate is further analysing additional resource deployment projects which are aimed at addressing identified Policing needs.

Our Social Crime Prevention programs aimed at youth development and combating the negative effect of crime affecting our learners, education and awareness is critical in attempting to break the chain of crime, especially with the constant threat of them being drawn into gang life, they must understand the negative and positive consequences of the decisions they make.

In terms of our proactive crime prevention methodologies, the Cape Town Metropolitan Police places substantial emphasis on enhancing community partnerships and information driven visible community policing interventions that are supported and informed by technological tools and systems thereby ensuring a Safer City for all inhabitants.

We accept that the fight against crime cannot be won by any single entity operating in isolation and therefore place great value and importance on embracing collaborative partnerships with various internal and external role players such as SAPS and many other agencies including our communities.

Contact Us

How to contact Cape Town Metropolitan Police Department?

The CTMPD welcomes feedback. If you have any comments relating to the 2025/2026 Annual

Police Plan, please send it to:

The Chief of Metropolitan Police
Cape Town Metropolitan Police Department
4th Floor, 101 Hertzog Blvd
Cape Town
8000

MetroPolice.APP@capetown.gov.za

Consultation Opportunities

Both the Constitution of the Republic of South Africa and the South African Police Services Act prescribe consultation with communities through the Community Police Forums (CPF's) duly established. Details of your nearest CPF can be found at your local South African Police Services Community Service Centre.

Acknowledgements

The compilation of this Annual Police Plan 2026/2027 is the culmination of a series of deliberation and inputs by the following Internal and External Role players.

- CTMPD: Central Operational Management Forum,
- CTMPD: Specialised Operations Management Forum.
- Senior Management Team of CTMPD,
- Office of the Commissioner Public Safety - Operational Coordination component,
- Office of the Executive Director: Safety and Security,
- Safety and Security Portfolio Committee,
- Civilian Oversight Committee,
- MAYCO member for Safety and Security,
- Office of the Western Cape Department of Community Safety MEC,
- SAPS Provincial Organisational Development and Strategic Management Division,
- Neighbourhood Watch groups within the City of Cape Town,